

**Progress Report Form
Valencia County
General Fund
(May 2013 Monthly Report)**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

YDI-Valencia Teen Court		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	\$25,000	Awarded for FY13
Use of “best practice” models. (y/n)	Yes	Restorative Justice Model
The number of <i>new</i> program youth served this month.	4	4 intakes
The number of <i>new</i> program youth served by gender	Male-3 Female-1	
The number of <i>new</i> program youth served by ethnicity	Hispanic-1 Anglo-3	
The number of <i>new</i> program youth served by age	15 yr old-1 16 yr old-1 17 yr old-2	
The number of carryover youth served this month	14	
The total number of carryover youth served by gender	Male-8 Female-6	
The total number of youth served this month	18	
The total cumulative number of youth served by gender	Male-41 Female-29	
The total cumulative number of youth served by ethnicity	Native American=3 Hispanic=38	

	African American=0 Caucasian=27 Asian=0 Unknown=2	
The total cumulative number of youth served by age	12 yr. old=3 13 yr. old=5 14 yr. old=13 15 yr. old=13 16 yr. old=19 17 yr. old=17	
The number and percentage of youth who complete the requirements of the program.	55 successful grads <hr/> 70 past participants	78 % cases closed and completed successfully 16 Cases still active and compliant
The number of community service hours completed this month/cumulative	120/1658	120 hours this month/1658 cumulative
The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	0	None reported
The average length of time (in days) clients remains in the program. (for those who complete program)	90 days	
A cost analysis of savings to the county that can be attributed to the program.	\$2, 610.00	Daily cost of juvenile detention (\$145.00) x total number of youth served this month (18)
Number of clients discharged/released from program this month (Reason in Description)	0	All clients were compliant
Number of clients who successfully completed the program this month (closed cases)	1	
Average length of stay of clients <u>not</u> completing program requirements	Less than a month.	
Number and percent of youth referred to juvenile probation/parole within 1 year of completing	N/A	Insufficient Data

program		
Number and percent of youth reporting satisfaction with program if group ended this month	100%	Anecdotal: positive verbal feedback; no complaints received
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints received
Total number of youth volunteers this month (Youth who were not referred for Teen Court)	13	
Number of youth this month who continue to volunteer after sanctions completed. (<i>New data: second entry</i>)	3	(Last month the number was 2)

Maintain A Juvenile Justice Continuum Advisory Board		
Performance Measure	Number	Description
The Board includes representation from all required agencies.		
The Board meets regularly and a quorum is maintained.		
The Board sets policy for the Comprehensive Strategy Plan and the activities.		
The Board provides oversight for the programs.		
Develop and implement a plan to address disproportionate representation of minority youth in the program.		

Note that you may develop and include additional Activities and Performance measures that are specific to your contract.

Please submit the completed form to:
 CYFD
 Federal Grants Unit
 Room 209 P.O. Drawer 5160 Santa Fe, NM 87502

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY13)

DELAYS/BARRIERS

1. There were no *significant* delays or barriers affecting the day-to-day operations of Teen Court. JPO numbers are still low, but they are higher than they were last month. No referrals were received from the Magistrate or Municipal Courts. The Teen Court manager is going to visit with judges soon to receive feedback on how the process is working for them.

ACCOMPLISHMENTS/SUCSESSES

1. Sanction partnership with Valencia County Animal Shelter has been very successful.
 - a. Teen Court defendants volunteered an average of six hours of community service at Starbuck's on May 18. Their efforts and hard work resulted in four successful animal adoptions as they also helped raise over \$300.00 for the shelter.
 - b. The Teen Court defendants and volunteers who participated in the May event want to volunteer for June and July events, regardless of their sanctions.
2. Some of the Teen Court defendants have also expressed an interest in becoming more involved with other services that YDI can offer-the Teen Outreach Program (TOP), for example.
3. Becker Park in Belen co-adoption with Scout Reach: application was approved. Teen Court defendants and volunteers will begin painting and landscaping work on the park in July. They will work on the park every other month.
4. The Teen Court Program Manager has been training teen attorneys in small groups of 3 or 4 to better help them understand and prepare for trial.
5. The Teen Court Program Manager attended the NMTCA meeting in Las Cruces on 5-30-5-31. After meeting with other Teen Court directors from all over New Mexico, she has formed a reliable network of resources and plans to attend the next meeting in Alamogordo, September 2013.
6. Research on working closely and directly with the school districts has begun. The goal is to allow and encourage non-criminal referrals from the school and to offer Teen Court experience as possible elective credit at the secondary level.
7. Sanction partnership with Victims Impact Panel was formed. Teen Court is researching the sanction grid, looking for a variety of sanction options to better serve our clients and community.

