

**Progress Report Form
Valencia County
General Fund
Month: May 2013**

(Bolded Performance Measures are DCTAT, Federally required data reporting information)

Reception Assessment Center (RAC) – Alternative to Detention Programs		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	\$34,000	Per funding year
Use of “best practice” models. (y/n)	NA	NA
The number of program youth served.	21	Number of youth served by gender: Male: 18 Female: 3 Number of youth served by race/ethnicity: Anglo: 3 Hispanic: 16 Native American: 2 Number of youth served by age: 08: 1 10: 2 12: 1 13: 1 14: 3 15: 4 16: 8 17: 1
The number and percentage of youth who complete the requirements of the program.	21	We define requirements as youth agreeing to initial intervention

The number and percentage of program youth who offend while in the program or who re-offend within 90 days of completing the program.	0, 0%	This reflects the number and percent of clients who have been re-referred to the RAC program within the past 90 days
The average length of time (in days) clients remains in the program.	30	All Clients remain in RAC program for 30 days
A cost analysis of savings to the county that can be attributed to the program.	\$3,045	Number of youth multiplied \$145 (Average cost of youth in per night in detention)
Average length of stay of clients completing program	30	All Clients remain in RAC program for 30 days
Number of clients discharged/released from program this month (Reason in Description)	19	3: Lost contact or refused 3: Continued with referred services 13: Completed services
Average length of stay of clients not completing program requirements	NA	All clients complete basic program requirements
The number of community service hours completed	NA	RAC does not handle community service hours data
Number and percent of youth referred to juvenile probation/parole within 90 days of completing program	NA	Youth are not tracked after completion of RAC program
Number and percent of youth referred to juvenile probation/parole within 1 year of completing program	NA	Youth are not tracked after completion of RAC program
Number and percent of youth reporting satisfaction with program if group ended this month	NA	RAC is currently refining satisfaction surveys for clients to respond to upon completion of program *Data available for May report
Number and percent of families reporting satisfaction with program if group ended this month	NA	RAC is currently refining satisfaction surveys for clients to respond to upon completion of program *Data available for May report

Maintain A Juvenile Justice Continuum Advisory Board		
Performance Measure	Number	Description
The Board includes representation from all required agencies.		

The Board meets regularly and a quorum is maintained.		
The Board sets policy for the Comprehensive Strategy Plan and the activities.		
The Board provides oversight for the programs.		
Develop and implement a plan to address disproportionate representation of minority youth in the program.		

Note that you may develop and include additional Activities and Performance measures that are specific to your contract.

Please submit the completed form to:

CYFD
 Federal Grants Unit
 Room 209
 P.O. Drawer 5160
 Santa Fe, NM 87502